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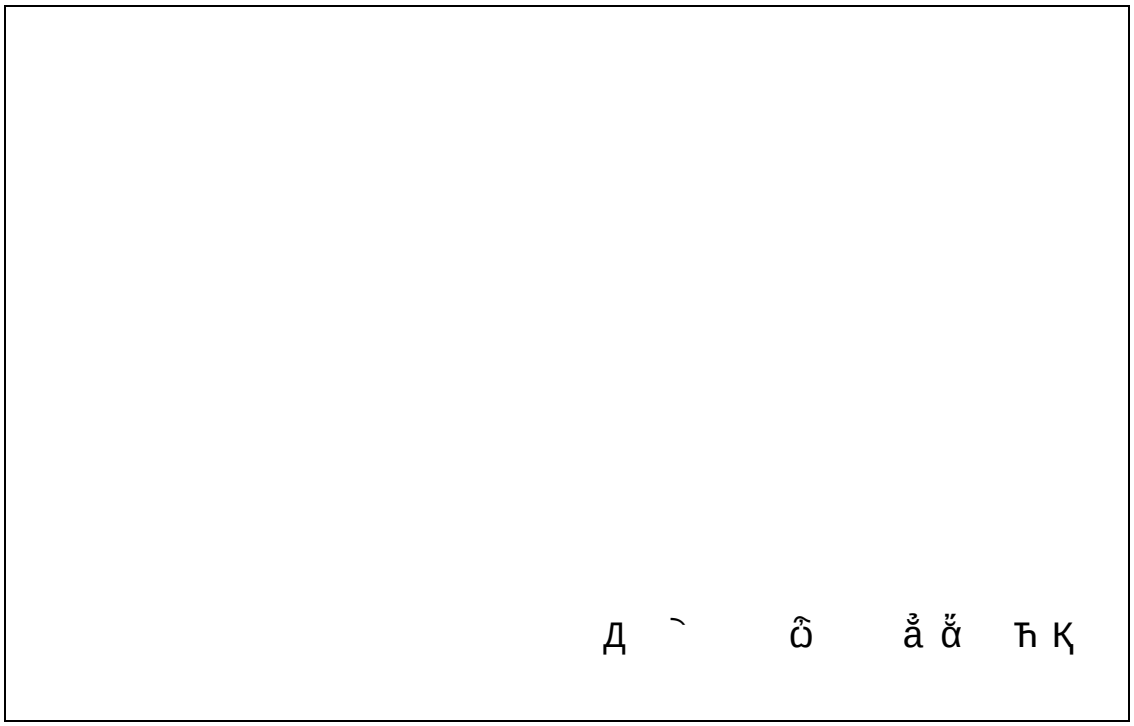

| | 1998 | 1997 | 1996 |
|---|---|---|---|
| | 6,378,506,035.04 | 2,174,298,723.69 | 2,762,779,054.00 |
| | 165,744,536.32 | 159,376,277.72 | 115,482,106.00 |
| | 3,026,868,950.51 | 2,523,702,484.14 | 1,096,665,610.00 |
| | 1,630,514,163.61 | 1,130,963,032.34 | 345,876,103.00 |
| | 0.3908 | 0.5313 | |

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| 7000 | 4200 | 11200 |
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292,662,500 75.0417

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| 57 | 3 | |
| 55 | 3 | |
| 46 | 3 | |
| 46 | 3 | 40,953.48 |
| 52 | 3 | |
| 43 | 3 | |
| 44 | 3 | 39,770.28 |
| 54 | 3 | 41,380.08 |

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68 8.59% 529 66.79%

134 16.92% 61 7.70%

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|---|---|---|---|---|
| | 14 300 | | 14 300 | 14 300 |
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20% 20% 20%

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**%**

18 20 4.85 5.39

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781,918.52

2

1998 1992 1997 2,361,457.00

1997 1,836,688.78 1997

524,768.22 1998 2,361,457.00

3

I. 1998 95%

851,339.66

II. 1998 12 28

60%

1 6% 13% 17%

2

5% 3%

3 7% 3%

4 33%

| | | |
|---|---|---|
| 1,500,000.00 | 1,500,000.00 | 100% |
| 5,000,000.00 | 5,000,000.00 | 100% |
| 1,500,000.00 | 1,500,000.00 | 100% |
| 5,000,000.00 | 5,000,000.00 | 100% |
| 5,000,000.00 | 5,000,000.00 | 100% |
| 1,500,000.00 | 1,500,000.00 | 100% |
| 1,500,000.00 | 1,500,000.00 | 100% |
| 2,000,000.00 | 2,000,000.00 | 100% |

| | | | |
|---|---|---|---|
| 5,000,000.00 | 5,000,000.00 | 100% | |
| 5,163,100.00 | 3,872,325.00 | 75% | |
| 1,500,000.00 | 900,000.00 | 60% | |
| 10,000,000.00 | 73,175,850.00 | 50% | |
| 5,726,800.00 | 15,169,814.48 | 95% | |
| 36,973,000.00 | 355,000,000.00 | 51% | |
| 500,000.00 | 500,000.00 | 100% | |
| 1,500,000.00 | 1,500,000.00 | 100% | |
| 500,000.00 | 500,000.00 | 100% | |
| 1,000,000.00 | 1,000,000.00 | 100% | |

1998 12 31

1

| | | | | | |
|---|---|---|---|---|---|
| —— | — | 1,054,198.97 | —— | — | 988,609.13 |
| —— | — | 237,590,520.82 | —— | — | 652,331,466.59 |
| —— | — | 613,530.67 | —— | — | 10,256,831.49 |
| —— | — | 239,258,250.46 | —— | — | 663,576,907.21 |
| | | 186,122,820.28 | | | 579,625,665.47 |
| 6,178,530.34 | 8.2798 | 51,156,995.51 | 8,648,130.30 | 8.2787 | 71,595,276.33 |
| 169.89 | 4.6321 | 786.95 | 175,231.97 | 4.9312 | 864,103.89 |
| 4,865,276.00 | 0.0637 | 309,918.08 | 2,407,091.00 | 0.0719 | 173,069.84 |
| | | | 29,322.47 | 1.0686 | 31,333.99 |
| | | | 3,057.41 | 13.7427 | 42,017.07 |
| —— | — | 237,590,520.82 | —— | — | 652,331,466.59 |

424,318,656.75 (174%)

1 1998 225,000,000.00 ;

| | | | | |
|---|---|---|---|---|
| 2 | | | USD4,874,046.66 | |
| 40,350,770.08 | (@8.2787) | | | 38,701,123.84 |
| 3 | | | | 100,000,000.00 |
| 2 | | | | |
| | | | 51,570,347.10 | 51,876,900.00 |
| 3 | | | | 99,900,273.40 |

4

| | | % | | % |
|---|---|---|---|---|
| 1 | 529,537,191.56 | 95.87 | 601,459,629.70 | 93.32 |
| 1—2 | 19,303,360.57 | 3.49 | 38,024,514.02 | 5.90 |
| 2—3 | 1,381,867.44 | 0.25 | 3,950,639.45 | 0.61 |
| 3 | 2,130,769.00 | 0.39 | 1,107,937.31 | 0.17 |
| | 552,353,188.57 | 100 | 644,542,720.48 | 100 |

5%

5

| | | % | | % |
|---|---|---|---|---|
| 1 | 85,096,112.30 | 81.20 | 281,881,055.80 | 96.85 |
| 1—2 | 17,088,042.30 | 16.31 | 4,898,314.42 | 1.68 |
| 2---3 | 515,337.92 | 0.49 | 3,291,092.24 | 1.13 |
| 3 | 2,093,914.83 | 2.00 | 991,733.96 | 0.34 |
| | 104,793,407.35 | 100 | 291,062,196.42 | 100 |

5%

6

3,917,408.89

7

| | | % | | % |
|---|---|---|---|---|
| 1 | 496,198,184.31 | 96.21 | 134,718,762.39 | 85.79% |
| 1---2 | 9,669,872.32 | 1.88 | 12,975,862.10 | 8.26% |
| 2---3 | 8,892,764.75 | 1.72 | 5,019,693.35 | 3.20% |
| 3 | 986,202.42 | 0.19 | 4,311,767.36 | 2.755 |
| | 515,747,023.80 | 100 | 157,026,085.20 | 100 |

5%

112,487,781.57

8

| | | | |
|---|---|---|---|
| 273,424,154.18 | 127,335,290.80 | | |
| 1,831,208.80 | 20,622,847.78 | | |
| | 2,387,352.32 | | |
| 6,675,087.13 | 4,844,934.22 | | |
| 281,930,450.11 | 155,190,425.12 | | |

9

| | | | |
|---|---|---|---|
| 33,024,450.99 | 13,588,260.00 | 40,975,890.99 | 5,636,820.00 |
| 53,997.88 | | 53,997.88 | |
| 72,868.47 | | 72,868.47 | |
| 756,256.49 | | 756,256.49 | |
| | 63,323.94 | 53,000.00 | 10,323.94 |
| 111,591.04 | 122,000.00 | 182,641.04 | 50,950.00 |
| | 742,387.28 | 277,070.78 | 465,316.50 |
| | 250,396.02 | 136,561.64 | 113,834.38 |
| | 186,639.55 | 31,106.59 | 155,532.96 |
| | 574,840.80 | 143,710.24 | 431,130.56 |
| | 273,401.40 | 91,133.83 | 182,267.57 |
| | 27,523.43 | | 27,523.43 |
| 34,019,164.87 | 15,828,772.42 | 42,774,237.95 | 7,073,699.34 |

10

107,950.84

11

3,053,428.72

12

| | | | | | |
|---|---|---|---|---|---|
| 361,189,246.73 | 257,905,388.41 | | 26,421,030.50 | 592,673,604.64 | |
| 30 | 7,340,436.11 | 26.20% | 730,213.27 | 790,436.11 | — |
| 20 | 27,219.06 | 25.00% | 2,219.06 | 2,219.06 | |
| | 148,025,704.63 | 29.62% | 7,386,681.26 | 7,386,681.26 | |
| 10 | 81,463,478.12 | 50.00% | 10,265,825.37 | 10,265,825.37 | |
| | 27,541,435.52 | 0.59% | | | |
| | 264,808,612.68 | | 18,464,134.2 | 18,524,357.04 | |
| | 327,864,991.96 | | | | |
| | 592,673,604.64 | | | | |

| | | | | |
|---|---|---|---|---|
| 30,959,327.13 | 10 | 3,280,976.63 | 27,678,350.50 | |
| 9,890,986.23 | 5 | 1,978,197.25 | 7,912,788.98 | |

| | | | |
|---|---|---|---|
| 278,730.35 | 10 | | 278,730.35 |
| 377,713,979.00 | | 14,257,847.56 | 363,456,131.44 |

13

547,711,063.49

305,484,668.76

242,226,394.73

| | | | |
|---|---|---|---|
| 238,109,032.76 | 14,481,377.85 | | 252,590,410.61 |
| 53,605,756.00 | 9,699,268.59 | | 63,305,024.59 |
| 87,483,663.39 | 13,638,278.85 | 2(d)]EMc9.12075 wT.57 0 ,d348,708.273 43.0 | |

139-28071

| | | | | | |
|---|---|---|---|---|---|
| | 350,000.00 | 280,000.00 | | 70,000.00 | 210,000.00 |
| | 6,185,172.08 | 2,768,122.46 | 2,865,459.28 | 276,216.65 | 5,357,365.09 |
| | 2,400,000.00 | 1,260,000.00 | | 120,000.00 | 1,140,000.00 |
| | 550,000.00 | | 550,000.00 | | 550,000.00 |
| | 372,200.00 | | 336,120.81 | 7,200.00 | 328,920.81 |
| | 9,857,372.08 | 4,308,122.46 | 3,751,580.09 | 473,416.65 | 7,586,285.90 |
| 16 | | | | | |
| | 181,347.19 | 1,255,251.49 | 310,568.19 | 1,126,030.49 | |
| 17 | | | | | |
| | 2,757,568.31 | 6,531,869. | [illegible] | [illegible] | [illegible] |

| | | |
|---|---|---|
| | 614,343,229.94 | 381,828,307.94 |
| 20 | | |
| | 2,316,524.92 | 2,133,234.38 |
| | 103,804.25 | 119,197.30 |
| | -55,971,961.22 | -35,890,521.24 |
| | 59,163,945.84 | 28,944,957.62 |
| | -140,263.85 | -140,263.85 |
| | | 192,903.79 |
| | 5,472,049.94 | -4,640,492.00 |
| 21 | | |
| | 63,705,311.62 | 134,687,277.75 |
| 5% | | |
| | | 15,699,977.79 |
| | | 603,773.30 |
| | | 12,290,521.25 |
| | | 4,680,893.29 |
| | | 10,000.000.00 |
| 22 | | |

| | |
|---|---|
| | 125,139,565.18 |
| | 165,747,536.32 |
| 10% | 16,574,753.63 |
| 10% | 16,574,753.63 |
| | 90,000,000.00 |
| | 167,737,594.24 |

28

| | |
|---|---|
| 7,098,952.86 | 9,910,704.55 |

29

| | |
|---|---|
| 42,390,188.25 | 65,831,502.31 |
| 35,638,192.07 | 52,681,894.90 |
| 986,241.44 | 2,535,606.00 |
| 860,028.67 | 1,599,575.05 |
| 5,566,569.33 | 2,368,383.62 |
| 12,444,778.28 | 16,454,021.98 |

30

| | | |
|---|---|---|
| 27,466,359.05 | | 27,466,359.05 |
| | 26,091,217.63 | 26,091,217.63 |
| | -14,257,847.56 | -14,257,847.56 |
| 27,466,359.05 | 11,833,370.07 | 39,299,729.12 |

| | | | |
|---|---|---|---|
| 314,000,000.00 | | | 314,000,000.00 |
| 36,973,000.00 | | | 36,973,000.00 |
| 5,726,800.00 | | | 5,726,800.00 |
| | 150,000.00 | | 150,000.00 |
| **%** | **%** | **%** | **%** |

55,599,749.20

4,437,383.20

46,393,834.80

43,049,240.00

74,574,529.60

246,582,370.90

4

14,479,897.54

14,479,897.54

5

4,116.83$M^2$ 6.75 /$M^2$/ 10,005,162.83

6

2,009,096.67 / 2,009,096.67

| | **1998** | **1997** |
|---|---|---|
| | | 29,911,492.97 |
| | 1,650,033.81 | 2,321,966.70 |
| | 313,318.83 | |
| | 44,153,245.79 | |
| | 14,148,697.81 | |

| | |
|---|---|
| 7,191,913.66 | |
| 7,888,039.82 | |
| 3,898,260.45 | |
| | 21,915,740.68 |
| 79,243,510.17 | 54,149,200.35 |
| | |
| | 866,400.00 |
| 229,563.26 | |
| 229,563.26 | 866,400.00 |
| | |
| | 14,315,160.69 |
| 1,525,836.26 | |
| 484,575.88 | |
| 11,226,692.27 | |
| | 755,472.78 |
| 15,131,597.57 | 15,070,633.47 |
| | |
| | 1,342,921.76 |
| | 46,091.25 |
| | 1,389,013.01 |
| | |
| 112,487,781.57 | 190,920,783.04 |
| | 4,047,958.08 |
| 112,487,781.57 | 194,968,741.12 |
| | |
| 10,000,000.00 | 3,558,690.12 |
| 4,680,893.29 | |
| | 1,165,303.95 |
| 14,680,893.29 | 4,723,994.07 |

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100,000,000.00

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2,848,860.00

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